

CITY OF MILWAUKIE

RESOLUTION NO. 43-1994

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON, SETTING THE AMOUNT, STATING THE METHODOLOGY AND ADOPTING A PROJECT PLAN FOR SYSTEM DEVELOPMENT CHARGES FOR WATER SERVICES; AND REPEALING RESOLUTION NO. 22-1991.

WHEREAS, Milwaukie Municipal Code Section 13.28.040 authorizes the establishment and amendment of system development charges for the City by resolution; and

WHEREAS, Milwaukie Municipal Code Section 13.28.050 provides for adopting by resolution the methodology used to establish the system development charges; and

WHEREAS, pursuant to Milwaukie Municipal Code Section 13.28.080, the City Council has the authority to adopt and amend its system development charge project plan by resolution; and

WHEREAS, the City of Milwaukie finds it beneficial to update the water project plan to reflect current charges:

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON that:

Section 1: Pursuant to Section 13.28.080 of the Milwaukie Municipal code, the City of Milwaukie Capital Improvement Program Fiscal Years 1993/1994 through 1997/1998 is hereby adopted for use as the water service system development charge project plan for the City of Milwaukie.

Section 2: The methodology used for calculation of the water service system development charge is as follows:

A.	Utility Plant-In-Service (6/30/93) for reimbursement	Replacement Cost*	Original Cost
	Property, Plant, & Equipment	\$22,906,701	\$9,158,326
	Less: Accumulated Deprecation	<u>\$ 9,022,437</u>	<u>\$3,607,260</u>
	Net Plant in Service	\$13,884,264	\$5,551,066
	Less: Utility Debt Outstanding	\$ 1,460,000	\$1,460,000
	Less: Contrib. Capital net SDC Pmts	\$ 4,908,400	\$1,962,427
	Plus: Accum. Deprec. Contrib. Cap.	<u>\$ 1,933,309</u>	<u>\$ 772,956</u>
	Net Utility Cost or Value**		
	Cost or Value	\$9,449,173	

\* Assumes Average Asset Age of 18.4 Years.

\*\* Replacement Cost bases are an approximation of value.

B. Future Capital Needs for Improvements

Improvements to Plant	<u>\$ 2,523,831</u>
Total	\$ 2,523,831

Less: Available Capital Funds	\$ 0
Net Future Facilities Cost	\$ 2,523,831

Capacity Expansion in mgd 1.041 mgd

C. Capital Analysis

Existing Service Level	4.656 mgd
Additional Capacity Available w/improvements	<u>1.041</u> mgd
Total Available Capacity	5.697 mgd

D. Allocation Basis

1 Unit = 16 Fixture Units = 240 gallons per day

E. Calculation of System Development Charges

Total Capacity in mgd	5.70 mgd
Total Capacity in units	23,737

1. Reimbursement Fee	
Total Capacity Investment	\$9,449,173
Reimbursement Fee per unit	398
2. Improvement Fee	
Future Facility Costs	\$2,523,831
Improvement Fee per unit	\$106
3. Integrated System Development Charge	
Reimbursement Fee	\$398
Improvement Fee	<u>\$106</u>
Total System Development Charge	\$504

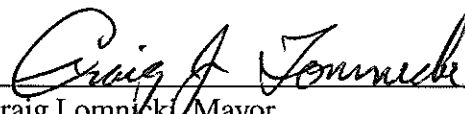
Section 3: Based upon the methodology set out in the above section, the total water service system development charge for the City of Milwaukie is \$504, to be collected at the time of issuance of any permit listed in City Code Section 13.28.090(A).

Section 4: The City Council determines that the fees, rates or charges imposed by this resolution are not a tax subject to the property tax limitations of Article XI, Section 11(b) of the Oregon Constitution.

Section 5: The fees and charges established in this resolution shall be effective on December 15, 1994.


Section 6: Resolution No. 22-1991, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON, SETTING THE AMOUNT AND STATING THE METHODOLOGY FOR SYSTEM DEVELOPMENT CHARGES FOR WASTE WATER AND WATER SERVICES, is hereby repealed.

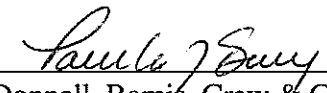
Introduced and adopted by the City Council on November 1, 1994.

  
Craig Lomnicki, Mayor

ATTEST:

APPROVED AS TO FORM:

  
Pat DuVal, City Recorder

  
O'Donnell, Ramis, Crew & Corrigan  
City Attorney